USU Research & Graduate Studies - Division of Sponsored Programs

November 2018

<table>
<thead>
<tr>
<th>UNIT</th>
<th>November 2017</th>
<th>November 2018</th>
<th>DIFFERENCE</th>
<th>% CHG.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus</td>
<td>$6,283,030.75</td>
<td>$7,283,707.71</td>
<td>$1,000,676.96</td>
<td>15.93%</td>
</tr>
<tr>
<td>SDL</td>
<td>$10,290,600.53</td>
<td>$12,080,410.56</td>
<td>$1,789,810.03</td>
<td>17.39%</td>
</tr>
<tr>
<td>USU Total</td>
<td>$16,573,631.28</td>
<td>$19,364,118.27</td>
<td>$2,790,486.99</td>
<td>16.84%</td>
</tr>
</tbody>
</table>

Comparison of Research Expenditures: CURRENT MONTH

Comparison of Research Expenditures: FISCAL YTD

<table>
<thead>
<tr>
<th>UNIT</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>DIFFERENCE</th>
<th>% CHG.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus</td>
<td>$33,587,490.29</td>
<td>$40,574,029.49</td>
<td>$6,986,539.20</td>
<td>20.80%</td>
</tr>
<tr>
<td>SDL</td>
<td>$45,591,417.32</td>
<td>$68,754,364.37</td>
<td>$23,162,947.05</td>
<td>50.81%</td>
</tr>
<tr>
<td>USU Total</td>
<td>$79,178,907.61</td>
<td>$109,328,393.86</td>
<td>$30,149,486.25</td>
<td>38.08%</td>
</tr>
</tbody>
</table>
November 2018

### RESEARCH EXPENDITURES BY COLLEGE: CURRENT MONTH

**Categories**
- Agriculture
- Arts
- Business
- Extension
- Education
- Engineering
- Science
- Student Svs.
- Comm./Reg.Dev.
- USU - Eastern
- HaSS
- RCDE

**Current Month**

- **Agriculture**: 37%
- **Arts**: 13%
- **Business**: 23%
- **Extension**: 8%
- **Education**: 8%
- **Engineering**: 23%
- **Science**: 13%
- **Student Svs.**: 0%
- **Comm./Reg.Dev.**: 0%
- **USU - Eastern**: 0%
- **HaSS**: 1%
- **RCDE**: 2%

**Fiscal YTD**

- **Agriculture**: 38%
- **Arts**: 0%
- **Business**: 0%
- **Extension**: 1%
- **Education**: 7%
- **Engineering**: 23%
- **Science**: 13%
- **Student Svs.**: 0%
- **Comm./Reg.Dev.**: 0%
- **USU - Eastern**: 0%
- **HaSS**: 1%
- **RCDE**: 2%

### RESEARCH EXPENDITURES BY COLLEGE: FISCAL YTD

**Categories**
- Agriculture
- Arts
- Business
- Extension
- Education
- Engineering
- Science
- Student Svs.
- Comm./Reg.Dev.
- USU - Eastern
- HaSS
- RCDE

**FY 2018**

- **Agriculture**: $12,595,507.96
- **Arts**: $10,000.00
- **Business**: $- (2,495.71)
- **Extension**: $713,615.44
- **Education**: $186,497.00
- **Engineering**: $2,082,901.95
- **Science**: $431,307.53
- **Student Svs.**: $- (4,238.54)
- **Comm./Reg.Dev.**: $- (2,495.71)
- **USU - Eastern**: $- (62,208.30)
- **HaSS**: $713,615.44
- **RCDE**: $- (2,495.71)

**FY 2019**

- **Agriculture**: $15,485,127.67
- **Arts**: $5,761.46
- **Business**: $- (2,495.71)
- **Extension**: $5,761.46
- **Education**: $286,447.59
- **Engineering**: $2,495.71
- **Science**: $5,093,282.40
- **Student Svs.**: $- (5,596.59)
- **Comm./Reg.Dev.**: $- (2,495.71)
- **USU - Eastern**: $- (62,208.30)
- **HaSS**: $508,701.88
- **RCDE**: $- (2,495.71)

**DIFFERENCE**

- **Agriculture**: $2,889,619.71
- **Arts**: $4,238.54
- **Business**: $2,495.71
- **Extension**: $4,238.54
- **Education**: $158,637.51
- **Engineering**: $2,495.71
- **Science**: $1,515,008.07
- **Student Svs.**: $- (5,596.59)
- **Comm./Reg.Dev.**: $- (2,495.71)
- **USU - Eastern**: $- (62,208.30)
- **HaSS**: $77,394.35
- **RCDE**: $- (2,495.71)

**% CHG.**

- **Agriculture**: 22.94%
- **Arts**: -42.39%
- **Business**: -93.05%
- **Extension**: -42.39%
- **Education**: 32.52%
- **Engineering**: 43.17%
- **Science**: 53.59%
- **Student Svs.**: -13.49%
- **Comm./Reg.Dev.**: -16.81%
- **USU - Eastern**: -16.81%
- **HaSS**: 17.94%
- **RCDE**: -16.81%